

JUNE 2014				Day				Night				Day		Night	
Hospital Site Details		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BRIDGWATER COMMUNITY HOSPITAL		300 - GENERAL MEDICINE		2250	1785	2655	2242.5	675	637.5	675	667.5	79.3%	84.5%	94.4%	98.9%
Broadway Rehabilitation Service (Ash Ward)		Ash	710 - ADULT MENTAL ILLNESS	900	817.5	1515	1770	450	225	225	457.5	90.8%	116.8%	50.0%	203.3%
Broadway Rehabilitation Service (Willow Ward)		Willow	710 - ADULT MENTAL ILLNESS	900	915	795	1042.5	225	225	450	450	101.7%	131.1%	100.0%	100.0%
BURNHAM ON SEA WAR MEMORIAL HOSPITAL		Burnham	300 - GENERAL MEDICINE	1230	892.5	1515	1312.5	450	450	390	225	72.6%	86.6%	100.0%	57.7%
CHARD HOSPITAL		Swinbanks	300 - GENERAL MEDICINE	1230	937.5	1350	1327.5	450	442.5	390	360	76.2%	98.3%	98.3%	92.3%
CREWKERNE HOSPITAL		Crewkerne	300 - GENERAL MEDICINE	1230	900	1350	1350	450	442.5	390	345	73.2%	100.0%	98.3%	88.5%
DENE BARTON COMMUNITY UNIT		Luke	300 - GENERAL MEDICINE	1230	937.5	1515	1222.5	450	442.5	390	255	76.2%	80.7%	98.3%	65.4%
DENE BARTON COMMUNITY UNIT		Lydeard	300 - GENERAL MEDICINE	780	465	1395	772.5	390	225	390	232.5	59.6%	55.4%	57.7%	59.6%
FROME COMMUNITY HOSPITAL		Marshfield	300 - GENERAL MEDICINE	1560	1282.5	1800	1530	615	495	450	435	82.2%	85.0%	80.5%	96.7%
HOLFORD		Holford	710 - ADULT MENTAL ILLNESS	1020	1440	1350	975	450	457.5	675	720	141.2%	72.2%	101.7%	106.7%
MAGNOLIA		Magnolia	715 - OLD AGE PSYCHIATRY	900	810	1800	1807.5	390	360	510	637.5	90.0%	100.4%	92.3%	125.0%
MINEHEAD COMMUNITY HOSPITAL		Exmoor	300 - GENERAL MEDICINE	900	907.5	1185	1222.5	450	285	450	405	100.8%	103.2%	63.3%	90.0%
PYRLAND		Ward 1	715 - OLD AGE PSYCHIATRY	780	1020	1350	1335	390	382.5	225	247.5	130.8%	98.9%	98.1%	110.0%
PYRLAND		Ward 2	715 - OLD AGE PSYCHIATRY	1185	1162.5	1965	2985	390	412.5	675	1080	98.1%	151.9%	105.8%	160.0%
ROWAN		Rowan	710 - ADULT MENTAL ILLNESS	1305	1357.5	1350	1042.5	450	450	450	450	104.0%	77.2%	100.0%	100.0%
RYDON		Rydon	710 - ADULT MENTAL ILLNESS	2130	1807.5	1800	2062.5	900	742.5	900	1192.5	84.9%	114.6%	82.5%	132.5%
SHEPTON MALLET COMMUNITY HOSPITAL			300 - GENERAL MEDICINE	1230	915	1290	1170	450	450	450	232.5	74.4%	90.7%	100.0%	51.7%
SOUTH PETHERTON HOSPITAL		Mary Robertson	300 - GENERAL MEDICINE	1335	1035	1515	1560	502.5	442.5	450	457.5	77.5%	103.0%	88.1%	101.7%
ST ANDREWS		St Andrews	715 - OLD AGE PSYCHIATRY	900	855	1470	1822.5	450	442.5	615	480	95.0%	124.0%	98.3%	78.0%
WELLINGTON & DISTRICT COTTAGE HOSPITAL		Wellington	300 - GENERAL MEDICINE	780	660	900	712.5	225	225	390	307.5	84.6%	79.2%	100.0%	78.8%
WEST MENDIP COMMUNITY HOSPITAL		Abbey	300 - GENERAL MEDICINE	840	885	900	975	390	262.5	225	397.5	105.4%	108.3%	67.3%	176.7%
WEST MENDIP COMMUNITY HOSPITAL		Cathedral	300 - GENERAL MEDICINE	945	862.5	1065	922.5	277.5	225	450	345	91.3%	86.6%	81.1%	76.7%
WILLTON HOSPITAL			300 - GENERAL MEDICINE	1560	990	1620	1642.5	390	427.5	555	435	63.5%	101.4%	109.6%	78.4%
WINCANTON COMMUNITY HOSPITAL		Athlone	300 - GENERAL MEDICINE	780	592.5	960	1057.5	225	225	390	255	76.0%	110.2%	100.0%	65.4%
WINCANTON COMMUNITY HOSPITAL		Hadspen	300 - GENERAL MEDICINE	900	750	1020	1117.5	450	225	225	225	83.3%	109.6%	50.0%	100.0%