

Nov-14				Day				Night				Day		Night	
Hospital Site Details	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		2250	1725	2475	2317.5	675	667.5	675	690	76.7%	93.6%	98.9%	102.2%
Broadway Rehabilitation Service (Ash Ward)	Ash	710 - ADULT MENTAL ILLNESS		900	847.5	1575	1635	450	225	225	450	94.2%	103.8%	50.0%	200.0%
Broadway Rehabilitation Service (Willow Ward)	Willow	710 - ADULT MENTAL ILLNESS		1050	690	675	1245	225	225	450	450	65.7%	184.4%	100.0%	100.0%
BURNHAM ON SEA WAR MEMORIAL HOSPITAL	Burnham	300 - GENERAL MEDICINE		1110	892.5	1335	1200	450	450	450	420	80.4%	89.9%	100.0%	93.3%
CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1350	945	1350	1492.5	450	442.5	450	457.5	70.0%	110.6%	98.3%	101.7%
CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1350	937.5	1350	1605	450	450	450	450	69.4%	118.9%	100.0%	100.0%
DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		900	1162.5	1125	1155	450	495	450	405	129.2%	102.7%	110.0%	90.0%
FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1800	1485	1800	1815	675	540	450	592.5	82.5%	100.8%	80.0%	131.7%
HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1065	1095	1350	2602.5	450	465	675	1215	102.8%	192.8%	103.3%	180.0%
MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		900	825	1800	1882.5	450	450	450	457.5	91.7%	104.6%	100.0%	101.7%
MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		900	892.5	1125	1110	450	442.5	450	420	99.2%	98.7%	98.3%	93.3%
PYRLAND	Ward 1	715 - OLD AGE PSYCHIATRY		750	780	1425	1417.5	225	225	225	270	104.0%	99.5%	100.0%	120.0%
PYRLAND	Ward 2	715 - OLD AGE PSYCHIATRY		1050	900	2250	2265	450	450	675	697.5	85.7%	100.7%	100.0%	103.3%
ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1350	1455	1350	1095	450	465	450	450	107.8%	81.1%	103.3%	100.0%
RYDON	Rydon	710 - ADULT MENTAL ILLNESS		2250	1807.5	1800	1987.5	900	780	900	1042.5	80.3%	110.4%	86.7%	115.8%
SHEPTON MALLETT COMMUNITY HOSPITAL	Shepton Mallet	300 - GENERAL MEDICINE		1350	952.5	1350	1282.5	450	435	450	345	70.6%	95.0%	96.7%	76.7%
SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1350	1095	1350	1627.5	450	450	450	450	81.1%	120.6%	100.0%	100.0%
ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	900	892.5	1350	1410	450	450	675	660	99.2%	104.4%	100.0%	97.8%
WELLINGTON & DISTRICT COTTAGE HOSPITAL	Wellington	300 - GENERAL MEDICINE		900	862.5	900	832.5	225	232.5	450	420	95.8%	92.5%	103.3%	93.3%
WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		2010	1695	2010	1882.5	675	547.5	675	720	84.3%	93.7%	81.1%	106.7%
WILLITON HOSPITAL	Meadow			1800	1050	1800	1897.5	450	450	675	450	58.3%	105.4%	100.0%	66.7%
WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		450	480	900	862.5	225	225	450	270	106.7%	95.8%	100.0%	60.0%
WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		900	517.5	660	892.5	450	225	225	232.5	57.5%	135.2%	50.0%	103.3%