

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RH5K6	BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		2250	1455	2475	2055	675	495	675	600	64.7%	83.0%	73.3%	88.9%
RH5E1	BROADWAY REHABILITATION SERVICE (Ash	710 - ADULT MENTAL ILLNESS		900	915	1575	1987.5	450	427.5	225	450	101.7%	126.2%	95.0%	200.0%
RH5D1	BROADWAY REHABILITATION SERVICE (Willow	710 - ADULT MENTAL ILLNESS		900	900	900	1072.5	225	225	450	450	100.0%	119.2%	100.0%	100.0%
RH5F4	BURNHAM ON SEA WAR MEMORIAL HOS	Burnham	300 - GENERAL MEDICINE		1350	1170	1575	1627.5	450	450	450	442.5	86.7%	103.3%	100.0%	98.3%
RH5F2	CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1350	1140	1350	1582.5	450	457.5	450	457.5	84.4%	117.2%	101.7%	101.7%
RH5F9	CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1350	975	1350	1785	450	450	450	495	72.2%	132.2%	100.0%	110.0%
RH5G3	DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		1350	1237.5	1575	1267.5	450	457.5	450	450	91.7%	80.5%	101.7%	100.0%
RH5G5	FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1800	1567.5	1800	1942.5	675	645	450	472.5	87.1%	107.9%	95.6%	105.0%
RH576	HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1065	1087.5	1350	2572.5	450	450	675	1170	102.1%	190.6%	100.0%	173.3%
RH508	MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		900	765	1800	1650	450	330	450	562.5	85.0%	91.7%	73.3%	125.0%
RH5F5	MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		900	900	1125	1125	450	450	450	450	100.0%	100.0%	100.0%	100.0%
RH563	PYRLAND	Ward 1	715 - OLD AGE PSYCHIATRY		900	862.5	1350	1395	450	225	225	450	95.8%	103.3%	50.0%	200.0%
RH563	PYRLAND	Ward 2	715 - OLD AGE PSYCHIATRY		900	892.5	1800	1807.5	450	442.5	450	450	99.2%	100.4%	98.3%	100.0%
RH572	ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1350	1125	1350	1320	450	450	450	457.5	83.3%	97.8%	100.0%	101.7%
RH536	RYDON	Rydon	710 - ADULT MENTAL ILLNESS		2250	1800	1800	2475	900	900	900	1350	80.0%	137.5%	100.0%	150.0%
RH5F7	SHEPTON MALLET COMMUNITY HOSPITA	Shepton Mallet	300 - GENERAL MEDICINE		1350	1012.5	1350	1297.5	450	450	450	442.5	75.0%	96.1%	100.0%	98.3%
RH5G1	SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1350	1057.5	1350	1740	450	450	450	495	78.3%	128.9%	100.0%	110.0%
RH5H5	ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	900	900	1350	1350	450	450	675	675	100.0%	100.0%	100.0%	100.0%
RH5F1	WELLINGTON & DISTRICT COTTAGE HOS	Wellington	300 - GENERAL MEDICINE		900	735	900	675	225	202.5	450	375	81.7%	75.0%	90.0%	83.3%
RH5D8	WESSEX HOUSE	Wessex	711- CHILD and ADOLESCENT PSYCHIATRY		900	930	1350	1485	450	450	450	540	103.3%	110.0%	100.0%	120.0%
RH5F8	WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		2250	1957.5	2250	2280	675	712.5	675	682.5	87.0%	101.3%	105.6%	101.1%
RH5F6	WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1800	1290	1800	1845	450	450	675	555	71.7%	102.5%	100.0%	82.2%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		450	450	900	810	225	225	450	270	100.0%	90.0%	100.0%	60.0%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		900	825	900	1125	450	270	225	262.5	91.7%	125.0%	60.0%	116.7%