

Oct-14				Day				Night				Day		Night	
Hospital Site Details		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		2325	1912.5	2557.5	2325	697.5	690	697.5	750	82.3%	90.9%	98.9%	107.5%
Broadway Rehabilitation Service (Ash Ward)	Ash	710 - ADULT MENTAL ILLNESS		930	870	1627.5	1702.5	465	247.5	232.5	465	93.5%	104.6%	53.2%	200.0%
Broadway Rehabilitation Service (Willow Ward)	Willow	710 - ADULT MENTAL ILLNESS		1102.5	810	697.5	1342.5	232.5	232.5	465	465	73.5%	192.5%	100.0%	100.0%
BURNHAM ON SEA WAR MEMORIAL HOSPITAL	Burnham	300 - GENERAL MEDICINE		930	930	1162.5	1162.5	465	465	465	435	100.0%	100.0%	100.0%	93.5%
CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1395	1065	1395	1365	465	465	465	465	76.3%	97.8%	100.0%	100.0%
CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1395	990	1395	1665	465	480	465	457.5	71.0%	119.4%	103.2%	98.4%
DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		930	1125	1162.5	1260	465	465	465	450	121.0%	108.4%	100.0%	96.8%
FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1860	1320	1860	1987.5	697.5	562.5	465	637.5	71.0%	106.9%	80.6%	137.1%
HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1102.5	1020	1395	1455	465	412.5	697.5	742.5	92.5%	104.3%	88.7%	106.5%
MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		930	930	1860	1852.5	465	465	465	465	100.0%	99.6%	100.0%	100.0%
MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		930	907.5	1162.5	1117.5	465	397.5	465	420	97.6%	96.1%	85.5%	90.3%
PYRLAND	Ward 1	715 - OLD AGE PSYCHIATRY		757.5	847.5	1507.5	1575	232.5	232.5	232.5	330	111.9%	104.5%	100.0%	141.9%
PYRLAND	Ward 2	715 - OLD AGE PSYCHIATRY		1102.5	1027.5	2325	2452.5	465	465	697.5	780	93.2%	105.5%	100.0%	111.8%
ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1395	1530	1395	1042.5	465	442.5	465	495	109.7%	74.7%	95.2%	106.5%
RYDON	Rydon	710 - ADULT MENTAL ILLNESS		2325	1905	1860	1972.5	930	780	930	1170	81.9%	106.0%	83.9%	125.8%
SHEPTON MALLETT COMMUNITY HOSPITAL	Shepton Mallet	300 - GENERAL MEDICINE		1395	982.5	1395	1260	465	457.5	465	307.5	70.4%	90.3%	98.4%	66.1%
SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1395	1237.5	1395	1462.5	465	465	465	472.5	88.7%	104.8%	100.0%	101.6%
ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	930	930	1395	1380	465	465	697.5	660	100.0%	98.9%	100.0%	94.6%
WELLINGTON & DISTRICT COTTAGE HOSPITAL	Wellington	300 - GENERAL MEDICINE		930	870	930	892.5	232.5	247.5	465	450	93.5%	96.0%	106.5%	96.8%
WEST MENDIP COMMUNITY HOSPITAL	Abbey	300 - GENERAL MEDICINE		930	877.5	930	990	465	255	232.5	427.5	94.4%	106.5%	54.8%	183.9%
WEST MENDIP COMMUNITY HOSPITAL	Cathedral	300 - GENERAL MEDICINE		930	855	930	900	232.5	232.5	465	292.5	91.9%	96.8%	100.0%	62.9%
WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1860	1065	1860	2070	465	457.5	697.5	450	57.3%	111.3%	98.4%	64.5%
WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		465	540	930	892.5	232.5	232.5	465	240	116.1%	96.0%	100.0%	51.6%
WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		930	517.5	465	892.5	465	232.5	232.5	232.5	55.6%	191.9%	50.0%	100.0%