

Sep-14				Day				Night				Day		Night	
Hospital Site Details		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		2250	1830	2475	2347.5	675	667.5	675	682.5	81.3%	94.8%	98.9%	101.1%
Broadway Rehabilitation Service (Ash Ward)	Ash	710 - ADULT MENTAL ILLNESS		900	900	1575	1560	450	232.5	225	442.5	100.0%	99.0%	51.7%	196.7%
Broadway Rehabilitation Service (Willow Ward)	Willow	710 - ADULT MENTAL ILLNESS		1065	832.5	675	1192.5	225	225	450	450	78.2%	176.7%	100.0%	100.0%
BURNHAM ON SEA WAR MEMORIAL HOSPITAL	Burnham	300 - GENERAL MEDICINE		900	885	1125	1147.5	450	450	450	420	98.3%	102.0%	100.0%	93.3%
CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1350	960	1350	1297.5	450	450	450	442.5	71.1%	96.1%	100.0%	98.3%
CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1350	967.5	1350	1552.5	450	450	450	450	71.7%	115.0%	100.0%	100.0%
DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		900	1125	1125	1312.5	450	465	450	435	125.0%	116.7%	103.3%	96.7%
FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1800	1350	1800	1515	675	525	450	577.5	75.0%	84.2%	77.8%	128.3%
HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1065	1027.5	1350	1402.5	450	427.5	675	712.5	96.5%	103.9%	95.0%	105.6%
MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		900	922.5	1800	1732.5	450	442.5	450	480	102.5%	96.3%	98.3%	106.7%
MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		900	915	1125	1020	450	427.5	450	427.5	101.7%	90.7%	95.0%	95.0%
PYRLAND	Ward 1	715 - OLD AGE PSYCHIATRY		735	862.5	1455	1380	225	247.5	225	292.5	117.3%	94.8%	110.0%	130.0%
PYRLAND	Ward 2	715 - OLD AGE PSYCHIATRY		1065	960	2250	2670	450	450	675	892.5	90.1%	118.7%	100.0%	132.2%
ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1350	1440	1350	1035	450	457.5	450	442.5	106.7%	76.7%	101.7%	98.3%
RYDON	Rydon	710 - ADULT MENTAL ILLNESS		2250	1830	1800	1897.5	900	757.5	900	1102.5	81.3%	105.4%	84.2%	122.5%
SHEPTON MALLETT COMMUNITY HOSPITAL	Shepton Mallet	300 - GENERAL MEDICINE		1350	945	1350	1200	450	457.5	450	262.5	70.0%	88.9%	101.7%	58.3%
SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1350	1170	1350	1410	450	442.5	450	457.5	86.7%	104.4%	98.3%	101.7%
ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	900	877.5	1350	1372.5	450	442.5	675	675	97.5%	101.7%	98.3%	100.0%
WELLINGTON & DISTRICT COTTAGE HOSPITAL	Wellington	300 - GENERAL MEDICINE		900	862.5	900	795	225	232.5	450	435	95.8%	88.3%	103.3%	96.7%
WEST MENDIP COMMUNITY HOSPITAL	Abbey	300 - GENERAL MEDICINE		900	840	900	1020	450	300	225	360	93.3%	113.3%	66.7%	160.0%
WEST MENDIP COMMUNITY HOSPITAL	Cathedral	300 - GENERAL MEDICINE		900	750	900	1012.5	225	225	450	322.5	83.3%	112.5%	100.0%	71.7%
WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1800	1072.5	1800	1927.5	450	435	675	412.5	59.6%	107.1%	96.7%	61.1%
WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		450	472.5	900	877.5	225	225	450	225	105.0%	97.5%	100.0%	50.0%
WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		900	510	450	922.5	450	225	225	247.5	56.7%	205.0%	50.0%	110.0%