

Aug-14				Day				Night				Day		Night	
Hospital Site Details		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		2325	1875	2557.5	2550	697.5	690	697.5	697.5	80.6%	99.7%	98.9%	100.0%
Broadway Rehabilitation Service (Ash Ward)	Ash	710 - ADULT MENTAL ILLNESS		930	862.5	1627.5	1695	465	255	232.5	465	92.7%	104.1%	54.8%	200.0%
Broadway Rehabilitation Service (Willow Ward)	Willow	710 - ADULT MENTAL ILLNESS		1087.5	757.5	697.5	1290	232.5	232.5	465	465	69.7%	184.9%	100.0%	100.0%
BURNHAM ON SEA WAR MEMORIAL HOSPITAL	Burnham	300 - GENERAL MEDICINE		930	930	1162.5	1140	465	450	465	412.5	100.0%	98.1%	96.8%	88.7%
CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1395	990	1395	1335	465	457.5	465	457.5	71.0%	95.7%	98.4%	98.4%
CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1395	915	1395	1717.5	465	465	465	487.5	65.6%	123.1%	100.0%	104.8%
DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		930	1080	1162.5	1117.5	465	472.5	465	435	116.1%	96.1%	101.6%	93.5%
FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1860	1485	1860	1702.5	697.5	577.5	465	570	79.8%	91.5%	82.8%	122.6%
HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1087.5	1162.5	1395	1297.5	465	427.5	697.5	735	106.9%	93.0%	91.9%	105.4%
MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		930	922.5	1860	1792.5	465	450	465	502.5	99.2%	96.4%	96.8%	108.1%
MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		930	915	1162.5	1087.5	465	337.5	465	450	98.4%	93.5%	72.6%	96.8%
PYRLAND	Ward 1	715 - OLD AGE PSYCHIATRY		772.5	787.5	1477.5	1342.5	360	337.5	232.5	232.5	101.9%	90.9%	93.8%	100.0%
PYRLAND	Ward 2	715 - OLD AGE PSYCHIATRY		1087.5	922.5	2325	2790	465	435	697.5	960	84.8%	120.0%	93.5%	137.6%
ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1395	1395	1395	1027.5	465	465	465	472.5	100.0%	73.7%	100.0%	101.6%
RYDON	Rydon	710 - ADULT MENTAL ILLNESS		2325	1860	1860	2130	930	697.5	930	1335	80.0%	114.5%	75.0%	143.5%
SHEPTON MALLETT COMMUNITY HOSPITAL	Shepton Mallet	300 - GENERAL MEDICINE		1395	982.5	1395	1050	465	450	465	270	70.4%	75.3%	96.8%	58.1%
SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1395	1050	1395	1582.5	465	465	465	457.5	75.3%	113.4%	100.0%	98.4%
ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	930	900	1395	1582.5	465	435	697.5	607.5	96.8%	113.4%	93.5%	87.1%
WELLINGTON & DISTRICT COTTAGE HOSPITAL	Wellington	300 - GENERAL MEDICINE		930	832.5	930	907.5	232.5	232.5	465	465	89.5%	97.6%	100.0%	100.0%
WEST MENDIP COMMUNITY HOSPITAL	Abbey	300 - GENERAL MEDICINE		930	847.5	930	930	465	292.5	232.5	360	91.1%	100.0%	62.9%	154.8%
WEST MENDIP COMMUNITY HOSPITAL	Cathedral	300 - GENERAL MEDICINE		930	832.5	930	967.5	232.5	247.5	465	277.5	89.5%	104.0%	106.5%	59.7%
WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1860	1147.5	1860	1890	465	427.5	697.5	457.5	61.7%	101.6%	91.9%	65.6%
WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		465	502.5	930	945	232.5	232.5	465	292.5	108.1%	101.6%	100.0%	62.9%
WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		930	480	465	922.5	465	232.5	232.5	292.5	51.6%	198.4%	50.0%	125.8%