

Dec-14				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
Hospital Site name			Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		2325	1740	2557.5	2490	697.5	682.5	697.5	705	74.8%	97.4%	97.8%	101.1%	
Broadway Rehabilitation Service (Ash Ward)	Ash	710 - ADULT MENTAL ILLNESS		930	937.5	1627.5	1560	465	240	232.5	457.5	100.8%	95.9%	51.6%	196.8%	
Broadway Rehabilitation Service (Willow Ward)	Willow	710 - ADULT MENTAL ILLNESS		1102.5	660	697.5	1327.5	232.5	232.5	465	465	59.9%	190.3%	100.0%	100.0%	
BURNHAM ON SEA WAR MEMORIAL HOSPITAL	Burnham	300 - GENERAL MEDICINE		1395	945	1627.5	1312.5	465	450	465	480	67.7%	80.6%	96.8%	103.2%	
CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1395	982.5	1395	1545	465	457.5	465	472.5	70.4%	110.8%	98.4%	101.6%	
CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1395	1005	1395	1672.5	465	442.5	465	487.5	72.0%	119.9%	95.2%	104.8%	
DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		930	1080	1162.5	1230	465	510	465	405	116.1%	105.8%	109.7%	87.1%	
FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1860	1275	1860	2160	697.5	525	465	630	68.5%	116.1%	75.3%	135.5%	
HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1102.5	1102.5	1395	2152.5	465	412.5	697.5	1012.5	100.0%	154.3%	88.7%	145.2%	
MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		930	900	1860	1770	465	465	465	480	96.8%	95.2%	100.0%	103.2%	
MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		930	937.5	1162.5	1140	465	442.5	465	442.5	100.8%	98.1%	95.2%	95.2%	
PYRLAND	Ward 1	715 - OLD AGE PSYCHIATRY		757.5	780	1507.5	1852.5	232.5	232.5	232.5	465	103.0%	122.9%	100.0%	200.0%	
PYRLAND	Ward 2	715 - OLD AGE PSYCHIATRY		1102.5	892.5	2325	2302.5	465	457.5	697.5	675	81.0%	99.0%	98.4%	96.8%	
ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1395	1507.5	1395	1072.5	465	465	465	465	108.1%	76.9%	100.0%	100.0%	
RYDON	Rydon	710 - ADULT MENTAL ILLNESS		2325	1867.5	1860	2527.5	930	780	930	1290	80.3%	135.9%	83.9%	138.7%	
SHEPTON MALLETT COMMUNITY HOSPITAL	Shepton Mallet	300 - GENERAL MEDICINE		1395	945	1395	1320	465	465	465	390	67.7%	94.6%	100.0%	83.9%	
SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1395	1140	1395	1687.5	465	457.5	465	465	81.7%	121.0%	98.4%	100.0%	
ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	930	907.5	1395	1560	465	465	697.5	705	97.6%	111.8%	100.0%	101.1%	
WELLINGTON & DISTRICT COTTAGE HOSPITAL	Wellington	300 - GENERAL MEDICINE		930	870	930	885	232.5	247.5	465	412.5	93.5%	95.2%	106.5%	88.7%	
WESSEX HOUSE	Wessex	711 - CHILD and ADOLESCENT PSYCHIATRY		930	735	930	1125	465	465	232.5	382.5	79.0%	121.0%	100.0%	164.5%	
WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		2085	2025	2085	1680	697.5	675	697.5	667.5	97.1%	80.6%	96.8%	95.7%	
WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1860	1335	1860	2002.5	465	457.5	697.5	480	71.8%	107.7%	98.4%	68.8%	
WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		465	472.5	930	922.5	232.5	232.5	465	262.5	101.6%	99.2%	100.0%	56.5%	
WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		930	652.5	930	982.5	465	232.5	232.5	262.5	70.2%	105.6%	50.0%	112.9%	