

April 2015

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RH5K6	BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		2325	1920	2557.5	2520	697.5	690	697.5	757.5	82.6%	98.5%	98.9%	108.6%
RH5E1	BROADWAY REHABILITATION SERVICE (Ash	710 - ADULT MENTAL ILLNESS		930	915	1627.5	1687.5	465	277.5	232.5	427.5	98.4%	103.7%	59.7%	183.9%
RH5D1	BROADWAY REHABILITATION SERVICE (Willow	710 - ADULT MENTAL ILLNESS		1095	937.5	697.5	1200	232.5	232.5	465	502.5	85.6%	172.0%	100.0%	108.1%
RH5F4	BURNHAM ON SEA WAR MEMORIAL HO	Burnham	300 - GENERAL MEDICINE		1395	1275	1627.5	1612.5	465	465	465	465	91.4%	99.1%	100.0%	100.0%
RH5F2	CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1395	1035	1395	1462.5	465	450	465	457.5	74.2%	104.8%	96.8%	98.4%
RH5F9	CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1395	1027.5	1395	1717.5	465	450	465	472.5	73.7%	123.1%	96.8%	101.6%
RH5G3	DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		1395	1342.5	1627.5	1447.5	465	487.5	465	442.5	96.2%	88.9%	104.8%	95.2%
RH5G5	FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1860	1440	1860	2310	697.5	592.5	465	660	77.4%	124.2%	84.9%	141.9%
RH576	HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		930	1020	1395	1732.5	465	465	697.5	735	109.7%	124.2%	100.0%	105.4%
RH508	MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		930	795	1860	1942.5	465	442.5	465	502.5	85.5%	104.4%	95.2%	108.1%
RH5F5	MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		930	930	1162.5	1147.5	465	465	465	465	100.0%	98.7%	100.0%	100.0%
RH563	PYRLAND	Ward 1	715 - OLD AGE PSYCHIATRY		697.5	840	1395	1567.5	232.5	232.5	232.5	502.5	120.4%	112.4%	100.0%	216.1%
RH563	PYRLAND	Ward 2	715 - OLD AGE PSYCHIATRY		930	937.5	1860	2827.5	465	465	465	960	100.8%	152.0%	100.0%	206.5%
RH572	ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1395	1252.5	1395	1245	465	472.5	465	472.5	89.8%	89.2%	101.6%	101.6%
RH536	RYDON	Rydon	710 - ADULT MENTAL ILLNESS		2325	1867.5	1860	1957.5	930	750	930	1162.5	80.3%	105.2%	80.6%	125.0%
RH5F7	SHEPTON MALLETT COMMUNITY HOSPITA	Shepton Mallet	300 - GENERAL MEDICINE		1395	1035	1395	1305	465	465	465	465	74.2%	93.5%	100.0%	100.0%
RH5G1	SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1395	1012.5	1395	1785	465	472.5	465	472.5	72.6%	128.0%	101.6%	101.6%
RH5H5	ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	930	937.5	1395	1552.5	465	465	697.5	757.5	100.8%	111.3%	100.0%	108.6%
RH5F1	WELLINGTON & DISTRICT COTTAGE HOS	Wellington	300 - GENERAL MEDICINE		930	825	930	1020	232.5	232.5	465	465	88.7%	109.7%	100.0%	100.0%
RH5D8	WESSEX HOUSE	Wessex	711- CHILD and ADOLESCENT PSYCHIATRY		930	952.5	930	1072.5	465	450	232.5	495	102.4%	115.3%	96.8%	212.9%
RH5F8	WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		2325	2182.5	2325	2257.5	697.5	900	697.5	690	93.9%	97.1%	129.0%	98.9%
RH5F6	WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1860	1665	1860	1657.5	465	450	697.5	630	89.5%	89.1%	96.8%	90.3%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		465	465	930	937.5	232.5	240	465	262.5	100.0%	100.8%	103.2%	56.5%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		1395	960	1395	1275	465	427.5	465	502.5	68.8%	91.4%	91.9%	108.1%