

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RH5K6	BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		2325	1852.5	2557.5	2445	697.5	667.5	697.5	682.5	79.7%	95.6%	95.7%	97.8%
RH5E1	BROADWAY REHABILITATION SERVICE (Ash	710 - ADULT MENTAL ILLNESS		930	952.5	1627.5	1567.5	465	240	232.5	465	102.4%	96.3%	51.6%	200.0%
RH5D1	BROADWAY REHABILITATION SERVICE (Willow	710 - ADULT MENTAL ILLNESS		1095	915	697.5	1335	232.5	232.5	465	465	83.6%	191.4%	100.0%	100.0%
RH5F4	BURNHAM ON SEA WAR MEMORIAL HOS	Burnham	300 - GENERAL MEDICINE		1395	1297.5	1627.5	1612.5	465	465	465	465	93.0%	99.1%	100.0%	100.0%
RH5F2	CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1395	1057.5	1395	1537.5	465	465	465	472.5	75.8%	110.2%	100.0%	101.6%
RH5F9	CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1395	1065	1395	1755	465	465	465	457.5	76.3%	125.8%	100.0%	98.4%
RH5G3	DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		1395	1380	1627.5	1320	465	480	465	442.5	98.9%	81.1%	103.2%	95.2%
RH5G5	FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1860	1530	1860	2205	697.5	600	465	630	82.3%	118.5%	86.0%	135.5%
RH576	HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1095	1035	1395	1845	465	397.5	697.5	885	94.5%	132.3%	85.5%	126.9%
RH508	MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		930	825	1860	1860	465	465	465	465	88.7%	100.0%	100.0%	100.0%
RH5F5	MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		930	960	1162.5	1312.5	465	457.5	465	472.5	103.2%	112.9%	98.4%	101.6%
RH563	PYRLAND	Ward 1	715 - OLD AGE PSYCHIATRY		697.5	885	1395	1657.5	232.5	255	232.5	472.5	126.9%	118.8%	109.7%	203.2%
RH563	PYRLAND	Ward 2	715 - OLD AGE PSYCHIATRY		930	870	1860	2047.5	465	457.5	465	502.5	93.5%	110.1%	98.4%	108.1%
RH572	ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1395	1552.5	1395	975	465	450	465	450	111.3%	69.9%	96.8%	96.8%
RH536	RYDON	Rydon	710 - ADULT MENTAL ILLNESS		2325	1890	1860	2362.5	930	772.5	930	1230	81.3%	127.0%	83.1%	132.3%
RH5F7	SHEPTON MALLETT COMMUNITY HOSPITA	Shepton Mallet	300 - GENERAL MEDICINE		1395	1087.5	1395	1447.5	465	465	465	472.5	78.0%	103.8%	100.0%	101.6%
RH5G1	SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1395	1102.5	1395	1740	465	472.5	465	487.5	79.0%	124.7%	101.6%	104.8%
RH5H5	ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	930	922.5	1395	1695	465	465	697.5	697.5	99.2%	121.5%	100.0%	100.0%
RH5F1	WELLINGTON & DISTRICT COTTAGE HOS	Wellington	300 - GENERAL MEDICINE		930	885	930	885	232.5	270	465	412.5	95.2%	95.2%	116.1%	88.7%
RH5D8	WESSEX HOUSE	Wessex	711- CHILD and ADOLESCENT PSYCHIATRY		930	870	930	1207.5	465	472.5	232.5	390	93.5%	129.8%	101.6%	167.7%
RH5F8	WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		2325	2205	2325	2145	930	855	930	817.5	94.8%	92.3%	91.9%	87.9%
RH5F6	WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1860	1867.5	1860	1852.5	465	450	697.5	630	100.4%	99.6%	96.8%	90.3%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		465	532.5	930	945	232.5	255	465	360	114.5%	101.6%	109.7%	77.4%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		1395	1147.5	1395	1125	465	427.5	465	420	82.3%	80.6%	91.9%	90.3%