

JULY 2014				Day				Night				Day		Night	
Hospital Site Details		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		2325	1987.5	2557.5	2520	697.5	682.5	697.5	697.5	85.5%	98.5%	97.8%	100.0%
Broadway Rehabilitation Service (Ash Ward)	Ash	710 - ADULT MENTAL ILLNESS		930	900	1627.5	1747.5	465	232.5	232.5	472.5	96.8%	107.4%	50.0%	203.2%
Broadway Rehabilitation Service (Willow Ward)	Willow	710 - ADULT MENTAL ILLNESS		1102.5	915	697.5	1305	232.5	232.5	465	472.5	83.0%	187.1%	100.0%	101.6%
BURNHAM ON SEA WAR MEMORIAL HOSPITAL	Burnham	300 - GENERAL MEDICINE		930	900	1162.5	1110	465	442.5	465	457.5	96.8%	95.5%	95.2%	98.4%
CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1395	952.5	1395	1485	465	465	465	397.5	68.3%	106.5%	100.0%	85.5%
CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1395	967.5	1395	1582.5	465	442.5	465	487.5	69.4%	113.4%	95.2%	104.8%
DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		1230	990	1462.5	1252.5	465	472.5	465	412.5	80.5%	85.6%	101.6%	88.7%
DENE BARTON COMMUNITY UNIT	Lydeard	300 - GENERAL MEDICINE		240	120	420	120	105	52.5	105	45	50.0%	28.6%	50.0%	42.9%
FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1860	1657.5	1860	1770	697.5	652.5	465	480	89.1%	95.2%	93.5%	103.2%
HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1102.5	1237.5	1395	1395	465	457.5	697.5	727.5	112.2%	100.0%	98.4%	104.3%
MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		930	915	1860	1890	465	427.5	465	562.5	98.4%	101.6%	91.9%	121.0%
MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		930	885	1162.5	1110	465	337.5	465	435	95.2%	95.5%	72.6%	93.5%
PYRLAND	Ward 1	715 - OLD AGE PSYCHIATRY		930	1050	1395	1380	465	442.5	232.5	232.5	112.9%	98.9%	95.2%	100.0%
PYRLAND	Ward 2	715 - OLD AGE PSYCHIATRY		1395	1365	1860	2850	465	450	697.5	1177.5	97.8%	153.2%	96.8%	168.8%
ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1395	1470	1395	1110	465	465	465	480	105.4%	79.6%	100.0%	103.2%
RYDON	Rydon	710 - ADULT MENTAL ILLNESS		2325	1860	1860	2122.5	930	735	930	1260	80.0%	114.1%	79.0%	135.5%
SHEPTON MALLET COMMUNITY HOSPITAL	Shepton Mallet	300 - GENERAL MEDICINE		1395	1005	1395	1185	465	465	465	232.5	72.0%	84.9%	100.0%	50.0%
SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1395	1042.5	1395	1620	465	465	465	465	74.7%	116.1%	100.0%	100.0%
ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	930	907.5	1395	1860	465	457.5	697.5	495	97.6%	133.3%	98.4%	71.0%
WELLINGTON & DISTRICT COTTAGE HOSPITAL	Wellington	300 - GENERAL MEDICINE		930	817.5	930	892.5	232.5	232.5	465	435	87.9%	96.0%	100.0%	93.5%
WEST MENDIP COMMUNITY HOSPITAL	Abbey	300 - GENERAL MEDICINE		930	900	930	1027.5	465	300	232.5	390	96.8%	110.5%	64.5%	167.7%
WEST MENDIP COMMUNITY HOSPITAL	Cathedral	300 - GENERAL MEDICINE		930	825	930	960	232.5	232.5	465	315	88.7%	103.2%	100.0%	67.7%
WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1860	1147.5	1860	1792.5	465	442.5	697.5	442.5	61.7%	96.4%	95.2%	63.4%
WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		465	510	930	990	232.5	232.5	465	345	109.7%	106.5%	100.0%	74.2%
WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		930	562.5	465	870	465	232.5	232.5	315	60.5%	187.1%	50.0%	135.5%

