

November 2015

Only complete sites your organisation is accountable for				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RH5K6	BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		1350	1267.5	1575	2377.5	450	450	450	675	93.9%	151.0%	100.0%	150.0%
RH5E1	BROADWAY REHABILITATION SERVICE	Ash	710 - ADULT MENTAL ILLNESS		900	915	1575	1590	450	240	225	435	101.7%	101.0%	53.3%	193.3%
RH5D1	BROADWAY REHABILITATION SERVICE	Willow	710 - ADULT MENTAL ILLNESS		900	922.5	900	1185	225	225	450	450	102.5%	131.7%	100.0%	100.0%
RH5F4	BURNHAM ON SEA WAR MEMORIAL HO	Burnham	300 - GENERAL MEDICINE		1350	1215	1575	1455	450	450	450	450	90.0%	92.4%	100.0%	100.0%
RH5F2	CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1350	975	1350	1672.5	450	450	450	450	72.2%	123.9%	100.0%	100.0%
RH5F9	CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1350	982.5	1350	1770	450	450	450	502.5	72.8%	131.1%	100.0%	111.7%
RH5G3	DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		900	975	1125	1222.5	450	465	450	435	108.3%	108.7%	103.3%	96.7%
RH5G5	FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1800	1470	1800	1860	675	585	450	532.5	81.7%	103.3%	86.7%	118.3%
RH576	HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1057.5	975	1350	2295	450	450	675	967.5	92.2%	170.0%	100.0%	143.3%
RH508	MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		900	780	1350	1590	225	225	675	682.5	86.7%	117.8%	100.0%	101.1%
RH5F5	MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		900	900	1125	1117.5	450	442.5	450	457.5	100.0%	99.3%	98.3%	101.7%
RH563	PYRLAND	Ward 1	715 - OLD AGE PSYCHIATRY		900	900	1350	1455	450	225	225	525	100.0%	107.8%	50.0%	233.3%
RH563	PYRLAND	Ward 2	715 - OLD AGE PSYCHIATRY		900	967.5	1800	2047.5	450	457.5	450	630	107.5%	113.8%	101.7%	140.0%
RH572	ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1350	1050	1350	1492.5	450	450	450	457.5	77.8%	110.6%	100.0%	101.7%
RH536	RYDON	Rydon	710 - ADULT MENTAL ILLNESS		2250	1800	1800	2250	900	900	900	1125	80.0%	125.0%	100.0%	125.0%
RH5F7	SHEPTON MALLET COMMUNITY HOSPITA	Shepton Mallet	300 - GENERAL MEDICINE		1350	1147.5	1350	1192.5	450	450	450	457.5	85.0%	88.3%	100.0%	101.7%
RH5G1	SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1350	1305	1350	1732.5	450	450	450	540	96.7%	128.3%	100.0%	120.0%
RH5H5	ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	900	810	1350	1222.5	450	450	675	517.5	90.0%	90.6%	100.0%	76.7%
RH5F1	WELLINGTON & DISTRICT COTTAGE HOS	Wellington	300 - GENERAL MEDICINE		900	870	900	817.5	225	232.5	450	442.5	96.7%	90.8%	103.3%	98.3%
RH5D8	WESSEX HOUSE	Wessex	711- CHILD and ADOLESCENT PSYCHIATRY		900	1065	1350	1597.5	450	450	450	637.5	118.3%	118.3%	100.0%	141.7%
RH5F8	WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		2250	2040	2250	2152.5	675	682.5	675	697.5	90.7%	95.7%	101.1%	103.3%
RH5F6	WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1800	1215	1800	1710	450	442.5	675	607.5	67.5%	95.0%	98.3%	90.0%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		450	450	900	892.5	225	225	450	232.5	100.0%	99.2%	100.0%	51.7%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		900	630	900	1170	450	262.5	225	420	70.0%	130.0%	58.3%	186.7%