

## Safer Staffing – March 2016

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RH5K6	BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		1627.5	1237.5	2325	2625	465	457.5	697.5	690	76.0%	112.9%	98.4%	98.9%
RH5E1	BROADWAY REHABILITATION SERVICE (	Ash	710 - ADULT MENTAL ILLNESS		930	930	1237.5	1612.5	232.5	232.5	465	547.5	100.0%	130.3%	100.0%	117.7%
RH5D1	BROADWAY REHABILITATION SERVICE (	Willow	710 - ADULT MENTAL ILLNESS		930	930	930	1072.5	232.5	232.5	465	465	100.0%	115.3%	100.0%	100.0%
RH5F4	BURNHAM ON SEA WAR MEMORIAL HOS	Burnham	300 - GENERAL MEDICINE		1395	1035	1627.5	1620	465	465	465	457.5	74.2%	99.5%	100.0%	98.4%
RH5F2	CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1162.5	1065	1627.5	1635	465	465	465	465	91.6%	100.5%	100.0%	100.0%
RH5F9	CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1162.5	952.5	1627.5	1792.5	465	465	465	472.5	81.9%	110.1%	100.0%	101.6%
RH5G3	DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		930	1012.5	1162.5	1132.5	465	465	465	495	108.9%	97.4%	100.0%	106.5%
RH5G5	FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1627.5	1312.5	2092.5	2002.5	465	450	697.5	690	80.6%	95.7%	96.8%	98.9%
RH576	HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1147.5	847.5	1395	1762.5	465	465	697.5	765	73.9%	126.3%	100.0%	109.7%
RH508	MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		930	712.5	1395	1605	232.5	232.5	465	697.5	76.6%	115.1%	100.0%	150.0%
RH5F5	MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		930	945	1162.5	1155	232.5	277.5	465	465	101.6%	99.4%	119.4%	100.0%
RH563	PYRLAND	Ward 1 & 2	715 - OLD AGE PSYCHIATRY		1395	1350	3022.5	3682.5	697.5	682.5	697.5	975	96.8%	121.8%	97.8%	139.8%
RH572	ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1627.5	945	1395	1455	465	450	465	487.5	58.1%	104.3%	96.8%	104.8%
RH536	RYDON	Rydon	710 - ADULT MENTAL ILLNESS		1860	1822.5	1860	2505	930	840	930	1230	98.0%	134.7%	90.3%	132.3%
RH5F7	SHEPTON MALLETT COMMUNITY HOSPITA	Shepton Mallet	300 - GENERAL MEDICINE		930	1050	1395	1327.5	465	465	465	465	112.9%	95.2%	100.0%	100.0%
RH5G1	SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1627.5	1837.5	2092.5	1575	465	487.5	697.5	682.5	112.9%	75.3%	104.8%	97.8%
RH5H5	ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	930	825	1395	1267.5	465	420	697.5	757.5	88.7%	90.9%	90.3%	108.6%
RH5F1	WELLINGTON & DISTRICT COTTAGE HOS	Wellington	300 - GENERAL MEDICINE		930	915	930	877.5	232.5	285	465	465	98.4%	94.4%	122.6%	100.0%
RH5D8	WESSEX HOUSE	Wessex	711- CHILD and ADOLESCENT PSYCHIATRY		1162.5	1110	1860	1762.5	465	465	697.5	652.5	95.5%	94.8%	100.0%	93.5%
RH5F8	WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		1860	1852.5	2325	2055	697.5	615	930	832.5	99.6%	88.4%	88.2%	89.5%
RH5F6	WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1395	1222.5	2092.5	2070	465	480	697.5	600	87.6%	98.9%	103.2%	86.0%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		465	547.5	930	945	232.5	240	465	285	117.7%	101.6%	103.2%	61.3%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		930	787.5	930	1402.5	465	300	232.5	427.5	84.7%	150.8%	64.5%	183.9%