

Safer Staffing – April 2016

Only complete sites your organisation is accountable for				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RH5K6	BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		1575	1282.5	2250	3030	450	450	675	885	81.4%	134.7%	100.0%	131.1%
RH5E1	BROADWAY REHABILITATION SERVICE (Ash	710 - ADULT MENTAL ILLNESS		900	922.5	1192.5	1402.5	225	225	450	472.5	102.5%	117.6%	100.0%	105.0%
RH5D1	BROADWAY REHABILITATION SERVICE (Willow	710 - ADULT MENTAL ILLNESS		900	847.5	900	1207.5	225	225	450	450	94.2%	134.2%	100.0%	100.0%
RH5F4	BURNHAM ON SEA WAR MEMORIAL HOS	Burnham	300 - GENERAL MEDICINE		1350	1140	1575	1650	450	450	450	457.5	84.4%	104.8%	100.0%	101.7%
RH5F2	CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1125	1132.5	1575	1432.5	450	450	450	450	100.7%	91.0%	100.0%	100.0%
RH5F9	CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1125	952.5	1575	1755	450	450	450	450	84.7%	111.4%	100.0%	100.0%
RH5G3	DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		900	1012.5	1125	1065	450	442.5	450	450	112.5%	94.7%	98.3%	100.0%
RH5G5	FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1575	1410	2025	1920	450	472.5	675	660	89.5%	94.8%	105.0%	97.8%
RH576	HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1117.5	772.5	1350	1575	450	450	675	660	69.1%	116.7%	100.0%	97.8%
RH508	MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		900	630	1350	1552.5	225	225	450	675	70.0%	115.0%	100.0%	150.0%
RH5F5	MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		900	937.5	1125	1215	225	277.5	450	450	104.2%	108.0%	123.3%	100.0%
RH563	PYRLAND	Ward 1 & 2	715 - OLD AGE PSYCHIATRY		1350	1425	2925	3607.5	675	675	675	907.5	105.6%	123.3%	100.0%	134.4%
RH572	ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1575	975	1350	1507.5	450	442.5	450	450	61.9%	111.7%	98.3%	100.0%
RH536	RYDON	Rydon	710 - ADULT MENTAL ILLNESS		1800	1807.5	1800	2505	900	847.5	900	1162.5	100.4%	139.2%	94.2%	129.2%
RH5F7	SHEPTON MALLET COMMUNITY HOSPITAL	Shepton Mallet	300 - GENERAL MEDICINE		900	1095	1350	1357.5	450	450	450	450	121.7%	100.6%	100.0%	100.0%
RH5G1	SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1575	1545	2025	1740	450	457.5	675	667.5	98.1%	85.9%	101.7%	98.9%
RH5H5	ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	900	862.5	1350	1312.5	450	435	675	690	95.8%	97.2%	96.7%	102.2%
RH5F1	WELLINGTON & DISTRICT COTTAGE HOS	Wellington	300 - GENERAL MEDICINE		900	915	900	1005	225	277.5	450	487.5	101.7%	111.7%	123.3%	108.3%
RH5D8	WESSEX HOUSE	Wessex	711- CHILD and ADOLESCENT PSYCHIATRY		1125	1117.5	1800	1815	450	450	675	675	99.3%	100.8%	100.0%	100.0%
RH5F8	WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		1800	1770	2250	2092.5	675	637.5	900	817.5	98.3%	93.0%	94.4%	90.8%
RH5F6	WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1350	1200	2025	2587.5	450	502.5	675	690	88.9%	127.8%	111.7%	102.2%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Athlone	300 - GENERAL MEDICINE		450	480	900	997.5	225	225	450	307.5	106.7%	110.8%	100.0%	68.3%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		900	577.5	900	1215	450	232.5	225	427.5	64.2%	135.0%	51.7%	190.0%