

Safer Staffing – June 2016

Only complete sites your organisation is accountable for				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RH5K6	BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		1350	1230	2025	2317.5	450	450	675	682.5	91.1%	114.4%	100.0%	101.1%
RH5E1	BROADWAY REHABILITATION SERVICE (Ash	710 - ADULT MENTAL ILLNESS		900	862.5	1185	1462.5	225	225	450	450	95.8%	123.4%	100.0%	100.0%
RH5D1	BROADWAY REHABILITATION SERVICE (Willow	710 - ADULT MENTAL ILLNESS		900	810	900	1530	225	225	450	697.5	90.0%	170.0%	100.0%	155.0%
RH5F4	BURNHAM ON SEA WAR MEMORIAL HO	Burnham	300 - GENERAL MEDICINE		1350	1192.5	1575	1575	450	457.5	450	435	88.3%	100.0%	101.7%	96.7%
RH5F2	CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1125	1035	1575	1485	450	435	450	465	92.0%	94.3%	96.7%	103.3%
RH5F9	CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1125	1050	1575	1672.5	450	450	450	472.5	93.3%	106.2%	100.0%	105.0%
RH5G3	DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		900	960	1125	1432.5	450	450	450	442.5	106.7%	127.3%	100.0%	98.3%
RH5G5	FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1575	1402.5	2025	1905	450	450	675	667.5	89.0%	94.1%	100.0%	98.9%
RH576	HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1125	877.5	1350	1695	450	450	675	712.5	78.0%	125.6%	100.0%	105.6%
RH508	MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		900	712.5	1350	1515	225	232.5	675	675	79.2%	112.2%	103.3%	100.0%
RH5F5	MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		900	877.5	1125	1147.5	225	240	450	442.5	97.5%	102.0%	106.7%	98.3%
RH563	PYRLAND	Ward 1 & 2	715 - OLD AGE PSYCHIATRY		1350	1447.5	2925	3307.5	675	577.5	675	795	107.2%	113.1%	85.6%	117.8%
RH572	ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1575	975	1350	1402.5	450	450	450	450	61.9%	103.9%	100.0%	100.0%
RH536	RYDON	Rydon	710 - ADULT MENTAL ILLNESS		1800	1770	2700	2565	900	787.5	1125	1252.5	98.3%	95.0%	87.5%	111.3%
RH5F7	SHEPTON MALLETT COMMUNITY HOSPITA	Shepton Mallet	300 - GENERAL MEDICINE		900	1027.5	1350	1350	450	450	450	450	114.2%	100.0%	100.0%	100.0%
RH5G1	SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1575	1530	2025	1815	450	450	675	675	97.1%	89.6%	100.0%	100.0%
RH5H5	ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	900	765	1125	1275	450	405	675	720	85.0%	113.3%	90.0%	106.7%
RH5F1	WELLINGTON & DISTRICT COTTAGE HOS	Wellington	300 - GENERAL MEDICINE		900	922.5	900	915	225	225	450	450	102.5%	101.7%	100.0%	100.0%
RH5D8	WESSEX HOUSE	Wessex	711- CHILD and ADOLESCENT PSYCHIATRY		1125	1125	1800	1657.5	450	450	675	697.5	100.0%	92.1%	100.0%	103.3%
RH5F8	WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		1800	1590	2250	1950	675	525	900	787.5	88.3%	86.7%	77.8%	87.5%
RH5F6	WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1350	1380	2025	2385	450	457.5	675	667.5	102.2%	117.8%	101.7%	98.9%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		900	952.5	1785	1365	450	450	900	675	105.8%	76.5%	100.0%	75.0%