

November 2016

Only complete sites your organisation is accountable for				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RH5K6	BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		1350	1170	1695	1905	450	442.5	510	622.5	86.7%	112.4%	98.3%	122.1%
RH5E1	BROADWAY REHABILITATION SERVICE (Ash	710 - ADULT MENTAL ILLNESS		900	870	1245	1627.5	225	225	450	472.5	96.7%	130.7%	100.0%	105.0%
RH5D1	BROADWAY REHABILITATION SERVICE (Willow	710 - ADULT MENTAL ILLNESS		900	832.5	900	1260	225	225	450	472.5	92.5%	140.0%	100.0%	105.0%
RH5F4	BURNHAM ON SEA WAR MEMORIAL HOS	Burnham	300 - GENERAL MEDICINE		1350	1132.5	1575	1507.5	450	450	450	450	83.9%	95.7%	100.0%	100.0%
RH5F2	CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		900	915	1350	1365	450	442.5	450	472.5	101.7%	101.1%	98.3%	105.0%
RH5F9	CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		900	907.5	1350	1305	450	435	285	382.5	100.8%	96.7%	96.7%	134.2%
RH5G3	DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		900	1020	1245	1402.5	450	450	450	465	113.3%	112.7%	100.0%	103.3%
RH5G5	FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1575	1342.5	2025	1995	450	450	675	675	85.2%	98.5%	100.0%	100.0%
RH576	HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1125	1087.5	1350	1642.5	450	442.5	675	727.5	96.7%	121.7%	98.3%	107.8%
RH508	MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		900	652.5	1350	1447.5	225	232.5	675	667.5	72.5%	107.2%	103.3%	98.9%
RH5F5	MINEHEAD COMMUNITY HOSPITAL	Exmoor	300 - GENERAL MEDICINE		900	532.5	1125	1110	450	300	450	375	59.2%	98.7%	66.7%	83.3%
RH563	PYRLAND	Ward 1 & 2	715 - OLD AGE PSYCHIATRY		1515	1477.5	3150	3487.5	675	600	675	907.5	97.5%	110.7%	88.9%	134.4%
RH572	ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1350	1230	1350	1590	450	472.5	450	637.5	91.1%	117.8%	105.0%	141.7%
RH536	RYDON	Rydon 1	710 - ADULT MENTAL ILLNESS		900	870	1350	1417.5	450	442.5	450	562.5	96.7%	105.0%	98.3%	125.0%
RH536	RYDON	Rydon 2	710 - ADULT MENTAL ILLNESS		900	862.5	1350	1282.5	450	442.5	675	600	95.8%	95.0%	98.3%	88.9%
RH5F7	SHEPTON MALLETT COMMUNITY HOSPITAL	Shepton Mallet	300 - GENERAL MEDICINE		900	960	1350	1357.5	450	450	450	442.5	106.7%	100.6%	100.0%	98.3%
RH5G1	SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1575	1537.5	2025	1867.5	450	450	675	675	97.6%	92.2%	100.0%	100.0%
RH5H5	ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	900	907.5	1125	1170	450	427.5	675	667.5	100.8%	104.0%	95.0%	98.9%
RH5F1	WELLINGTON & DISTRICT COTTAGE HOS	Wellington	300 - GENERAL MEDICINE		900	937.5	900	855	225	225	450	450	104.2%	95.0%	100.0%	100.0%
RH5D8	WESSEX HOUSE	Wessex	711- CHILD and ADOLESCENT PSYCHIATRY		1125	1027.5	1867.5	1875	450	457.5	675	772.5	91.3%	100.4%	101.7%	114.4%
RH5F8	WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		1470	1515	2085	2145	510	457.5	735	787.5	103.1%	102.9%	89.7%	107.1%
RH5F6	WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1350	1117.5	1575	1807.5	450	435	675	607.5	82.8%	114.8%	96.7%	90.0%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		900	915	1020	1342.5	450	450	285	435	101.7%	131.6%	100.0%	152.6%