

Safer Staffing – March 2017

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RH5K6	BRIDGWATER COMMUNITY HOSPITAL	Waverley	300 - GENERAL MEDICINE		1860	1590	2325	2272.5	697.5	690	697.5	712.5	85.5%	97.7%	98.9%	102.2%
RH5E1	BROADWAY REHABILITATION SERVICE (Ash	710 - ADULT MENTAL ILLNESS		930	795	1455	1627.5	232.5	232.5	465	472.5	85.5%	111.9%	100.0%	101.6%
RH5D1	BROADWAY REHABILITATION SERVICE (Willow	710 - ADULT MENTAL ILLNESS		930	825	930	1117.5	232.5	232.5	465	465	88.7%	120.2%	100.0%	100.0%
RH5F4	BURNHAM ON SEA WAR MEMORIAL HOS	Burnham	300 - GENERAL MEDICINE		1395	1222.5	1627.5	1672.5	465	450	465	502.5	87.6%	102.8%	96.8%	108.1%
RH5F2	CHARD HOSPITAL	Swinbanks	300 - GENERAL MEDICINE		1162.5	945	1627.5	1657.5	465	472.5	465	465	81.3%	101.8%	101.6%	100.0%
RH5F9	CREWKERNE HOSPITAL	Crewkerne	300 - GENERAL MEDICINE		1162.5	937.5	1627.5	1860	465	457.5	465	472.5	80.6%	114.3%	98.4%	101.6%
RH5G3	DENE BARTON COMMUNITY UNIT	Luke	300 - GENERAL MEDICINE		930	937.5	1627.5	1575	465	457.5	465	472.5	100.8%	96.8%	98.4%	101.6%
RH5G5	FROME COMMUNITY HOSPITAL	Marshfield	300 - GENERAL MEDICINE		1627.5	1402.5	2092.5	1897.5	465	457.5	697.5	705	86.2%	90.7%	98.4%	101.1%
RH576	HOLFORD	Holford	710 - ADULT MENTAL ILLNESS		1162.5	967.5	1395	1567.5	465	405	697.5	802.5	83.2%	112.4%	87.1%	115.1%
RH508	MAGNOLIA	Magnolia	715 - OLD AGE PSYCHIATRY		930	600	1395	1395	232.5	232.5	697.5	607.5	64.5%	100.0%	100.0%	87.1%
RH5F6	WILLITON HOSPITAL	Exmoor (Ward 2)	300 - GENERAL MEDICINE		465	570	1162.5	1132.5	232.5	247.5	465	442.5	122.6%	97.4%	106.5%	95.2%
RH563	PYRLAND	Ward 1 & 2	715 - OLD AGE PSYCHIATRY		1567.5	1537.5	3255	3465	697.5	547.5	697.5	892.5	98.1%	106.5%	78.5%	128.0%
RH572	ROWAN	Rowan	710 - ADULT MENTAL ILLNESS		1395	1260	1395	1507.5	465	465	465	540	90.3%	108.1%	100.0%	116.1%
RH536	RYDON	Rydon 1	710 - ADULT MENTAL ILLNESS		930	825	1395	1590	465	457.5	465	532.5	88.7%	114.0%	98.4%	114.5%
RH536	RYDON	Rydon 2	710 - ADULT MENTAL ILLNESS		930	990	1395	1320	465	435	697.5	697.5	106.5%	94.6%	93.5%	100.0%
RH5F7	SHEPTON MALLET COMMUNITY HOSPITA	Shepton Mallet	300 - GENERAL MEDICINE		930	922.5	930	1057.5	465	465	0	7.5	99.2%	113.7%	100.0%	-
RH5G1	SOUTH PETHERTON HOSPITAL	Mary Robertson	300 - GENERAL MEDICINE		1627.5	1560	2092.5	1785	465	450	697.5	697.5	95.9%	85.3%	96.8%	100.0%
RH5H5	ST ANDREWS	St Andrews	715 - OLD AGE PSYCHIATRY	710 - ADULT MENTAL ILLNESS	930	885	1162.5	1230	465	427.5	697.5	712.5	95.2%	105.8%	91.9%	102.2%
RH5F1	WELLINGTON & DISTRICT COTTAGE HOS	Wellington	300 - GENERAL MEDICINE		930	832.5	930	982.5	232.5	232.5	465	465	89.5%	105.6%	100.0%	100.0%
RH5D8	WESSEX HOUSE	Wessex	711 - CHILD and ADOLESCENT PSYCHIATRY		1162.5	937.5	2092.5	1792.5	465	465	697.5	750	80.6%	85.7%	100.0%	107.5%
RH5F8	WEST MENDIP COMMUNITY HOSPITAL	Combined wards	300 - GENERAL MEDICINE		1860	1545	2325	2437.5	697.5	495	930	892.5	83.1%	104.8%	71.0%	96.0%
RH5F6	WILLITON HOSPITAL	Meadow	300 - GENERAL MEDICINE		1162.5	1110	1395	2107.5	465	457.5	697.5	667.5	95.5%	151.1%	98.4%	95.7%
RH5G2	WINCANTON COMMUNITY HOSPITAL	Hadspen	300 - GENERAL MEDICINE		1395	1020	1612.5	1657.5	465	457.5	465	472.5	73.1%	102.8%	98.4%	101.6%