

Our Ref: Q1 17 65

20 July 2017

## 1. **Inpatient Capacity**

1.1 *Please give the total number of psychiatric inpatient beds within the Trust as at 31 December 2015, 31 December 2016 and 31 March 2017 (occupied and unoccupied). Please split the total into the following categories.*

- i. *Acute general adult*
- ii. *Psychiatric intensive care*
- iii. *Inpatient rehabilitation*
- iv. *Child and Adolescent*
- v. *Older Adults*

Bed Type	Occupied (excluding patients on leave)		
	31/12/2015	31/12/2016	31/03/2017
Acute General Adult	66	65	67
Psychiatric Intensive Care	7	9	10
Inpatient Rehabilitation	8	7	8
Child and Adolescent	7	7	11
Older Adult	28	26	24

Bed Type	Unoccupied		
	31/12/2015	31/12/2016	31/03/2017
Acute General Adult	8	2	4
Psychiatric Intensive Care	3	1	0
Inpatient Rehabilitation	2	4	3
Child and Adolescent	3	5	1
Older Adult	3	5	2

1.2 *Please provide the approximate value of any investments made in expanding capacity of the above categories in each of the time periods.*

Somerset Partnership NHS Foundation Trust has not incurred any capital costs increasing capacity in the last three years for the categories listed in 1.1.

1.3 *Using the same split as in 1.1 above please provide the number of, if any, additional planned capacity that has been approved, whether construction/refurbishment has commenced.*

Somerset Partnership NHS Foundation Trust does not have any additional planned capacity that has been approved, whether construction/refurbishment has commenced for the categories listed in 1.1.

1.4 Please give the total number of inpatient rehabilitation patients that have been placed with an independent provider as a result of:

i. No available capacity in the Trust's own capacity

31 December 2015	Zero
31 December 2016	Zero
31 March 2017	Zero

ii. Appropriateness of medical/clinical care for a specific patient

31 December 2015	5
31 December 2016	4
31 March 2017	4

iii. Cost of provision

31 December 2015	£	2,075.66
31 December 2016	£	1,448.50
31 March 2017	£	1,448.50

1.5 Please give the number of inpatients treated by the Trust from outside the Trust's area.

31/12/2015	31/12/2016	31/03/2017
10	9	13

## 2. Inpatient Occupancy

2.1 Please give the average monthly number of occupied psychiatric inpatient beds within the Trust during 2014, 2015 and 2016. Please split the total into the following categories:

- i. Acute general adult
- ii. Psychiatric intensive care
- iii. Inpatient rehabilitation
- iv. Child and Adolescent
- v. Older Adults

Bed Type	2014	2015	2016
Acute General Adult	2,077	2,043	2,176
Psychiatric Intensive Care	270	277	234
Inpatient Rehabilitation	281	262	271
Child and Adolescent	75	203	292
Older Adult	1,342	1,115	981

NB: Child and Adolescent inpatient ward opened in December 2014, therefore the average only includes that month's data

2.2 Using the above split please provide the number of patients admitted from outside the Trust's catchment area. Where this is the case what is the fee charged per bed day to those other Trusts/CCGs/LAs?

Bed Type	2014	2015	2016
Acute General Adult	61	64	57
Psychiatric Intensive Care	15	6	11
Inpatient Rehabilitation	0	0	0
Child and Adolescent	3	16	33
Older Adult	6	7	2
<b>Total</b>	<b>85</b>	<b>93</b>	<b>103</b>

The information you have requested regarding the fee that is charged per bed day is being exempted under Section 43 (2) (Commercial Interests) of the Freedom of Information Act 2000. The exemption applies because disclosure of the requested information would or would be likely to be prejudice to the commercial interests of the Trust.

The Trust has conducted a Public Interest Test, I am advised that the public interest in withholding this information outweighs the public interest in disclosing it and therefore the information is exempt from release in the format you have requested it.

2.3 Where independent providers are used for inpatient rehabilitation patients please list the providers used, number of patients provided to each providers during 2016 and as at 31 March 2017.

Name of provider	No of Patients during 2016
St Andrews Hospital, Northampton	1
Cambian Healthcare, Delfryn House	1
Cambian Healthcare, St Augustines Hospital	1
St Magnus Hospital, Haslemere	2
Cygnets Hospital, Kewstoke	1
South London & Maudsley Hospital	1

Name of provider	Number of Patients as at 31 March 2017
Cambian Healthcare, Delfryn House	1
Cambian Healthcare, St Augustines Hospital	1
St Magnus Hospital, Haslemere	1
Cygnets Hospital, Kewstoke	1
South London & Maudsley Hospital	1

**3. *Inpatient daily fees paid to other providers (including other NHS Bodies as well as independent providers)***

*Where other providers are used for inpatient rehabilitation patients please list, by the providers used, the fees per bed day paid to each provider as at 31 December 2016, or as recently as is available. Where fees vary please provide what information is readily available (eg. a range or an average fee)*

The information you have requested is being exempted under Section 43 (2) (Commercial Interests) of the Freedom of Information Act 2000. The exemption applies because disclosure of the requested information would or would be likely to be prejudice to the commercial interests of the Trust.

The Trust has conducted a Public Interest Test, I am advised that the public interest in withholding this information outweighs the public interest in disclosing it and therefore the information is exempt from release in the format you have requested it.

**4. *Cost of provision***

*Split by the services listed in 1.1 please outline the cost per bed day of the Trust providing each service to an inpatient.*

The information you have requested is being exempted under Section 43 (2) (Commercial Interests) of the Freedom of Information Act 2000. The exemption applies because disclosure of the requested information would or would be likely to be prejudice to the commercial interests of the Trust.

The Trust has conducted a Public Interest Test, I am advised that the public interest in withholding this information outweighs the public interest in disclosing it and therefore the information is exempt from release in the format you have requested it.