Our Ref: Q1 17 65

20 July 2017

1. **Inpatient Capacity**

1.1 Please give the total number of psychiatric inpatient beds within the Trust as at 31 December 2015, 31 December 2016 and 31 March 2017 (occupied and unoccupied). Please split the total into the following categories.

i. Acute general adult
ii. Psychiatric intensive care
iii. Inpatient rehabilitation
iv. Child and Adolescent
v. Older Adults

<table>
<thead>
<tr>
<th>Bed Type</th>
<th>31/12/2015</th>
<th>31/12/2016</th>
<th>31/03/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acute General Adult</td>
<td>66</td>
<td>65</td>
<td>67</td>
</tr>
<tr>
<td>Psychiatric Intensive Care</td>
<td>7</td>
<td>9</td>
<td>10</td>
</tr>
<tr>
<td>Inpatient Rehabilitation</td>
<td>8</td>
<td>7</td>
<td>8</td>
</tr>
<tr>
<td>Child and Adolescent</td>
<td>7</td>
<td>7</td>
<td>11</td>
</tr>
<tr>
<td>Older Adult</td>
<td>28</td>
<td>26</td>
<td>24</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Bed Type</th>
<th>31/12/2015</th>
<th>31/12/2016</th>
<th>31/03/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acute General Adult</td>
<td>8</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>Psychiatric Intensive Care</td>
<td>3</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Inpatient Rehabilitation</td>
<td>2</td>
<td>4</td>
<td>3</td>
</tr>
<tr>
<td>Child and Adolescent</td>
<td>3</td>
<td>5</td>
<td>1</td>
</tr>
<tr>
<td>Older Adult</td>
<td>3</td>
<td>5</td>
<td>2</td>
</tr>
</tbody>
</table>

1.2 Please provide the approximate value of any investments made in expanding capacity of the above categories in each of the time periods.

Somerset Partnership NHS Foundation Trust has not incurred any capital costs increasing capacity in the last three years for the categories listed in 1.1.

1.3 Using the same split as in 1.1 above please provide the number of, if any, additional planned capacity that has been approved, whether construction/refurbishment has commenced.
Somerset Partnership NHS Foundation Trust does not have any additional planned capacity that has been approved, whether construction/refurbishment has commenced for the categories listed in 1.1.

1.4 Please give the total number of inpatient rehabilitation patients that have been placed with an independent provider as a result of:

i. No available capacity in the Trust’s own capacity
   31 December 2015  Zero
   31 December 2016  Zero
   31 March 2017     Zero

ii. Appropriateness of medical/clinical care for a specific patient
   31 December 2015  5
   31 December 2016  4
   31 March 2017     4

iii. Cost of provision
   31 December 2015  £ 2,075.66
   31 December 2016  £ 1,448.50
   31 March 2017     £ 1,448.50

1.5 Please give the number of inpatients treated by the Trust from outside the Trust’s area.

<table>
<thead>
<tr>
<th></th>
<th>31/12/2015</th>
<th>31/12/2016</th>
<th>31/03/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>10</td>
<td>9</td>
<td>13</td>
</tr>
</tbody>
</table>

2. Inpatient Occupancy

2.1 Please give the average monthly number of occupied psychiatric inpatient beds within the Trust during 2014, 2015 and 2016. Please split the total into the following categories:

i. Acute general adult
ii. Psychiatric intensive care
iii. Inpatient rehabilitation
iv. Child and Adolescent
v. Older Adults

<table>
<thead>
<tr>
<th>Bed Type</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acute General Adult</td>
<td>2,077</td>
<td>2,043</td>
<td>2,176</td>
</tr>
<tr>
<td>Psychiatric Intensive Care</td>
<td>270</td>
<td>277</td>
<td>234</td>
</tr>
<tr>
<td>Inpatient Rehabilitation</td>
<td>281</td>
<td>262</td>
<td>271</td>
</tr>
<tr>
<td>Child and Adolescent</td>
<td>75</td>
<td>203</td>
<td>292</td>
</tr>
<tr>
<td>Older Adult</td>
<td>1,342</td>
<td>1,115</td>
<td>981</td>
</tr>
</tbody>
</table>
NB: Child and Adolescent inpatient ward opened in December 2014, therefore the average only includes that month’s data

2.2 Using the above split please provide the number of patients admitted from outside the Trust’s catchment area. Where this is the case what is the fee charged per bed day to those other Trusts/CCGs/LAs?

<table>
<thead>
<tr>
<th>Bed Type</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acute General Adult</td>
<td>61</td>
<td>64</td>
<td>57</td>
</tr>
<tr>
<td>Psychiatric Intensive Care</td>
<td>15</td>
<td>6</td>
<td>11</td>
</tr>
<tr>
<td>Inpatient Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Child and Adolescent</td>
<td>3</td>
<td>16</td>
<td>33</td>
</tr>
<tr>
<td>Older Adult</td>
<td>6</td>
<td>7</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>85</strong></td>
<td><strong>93</strong></td>
<td><strong>103</strong></td>
</tr>
</tbody>
</table>

The information you have requested regarding the fee that is charged per bed day is being exempted under Section 43 (2) (Commercial Interests) of the Freedom of Information Act 2000. The exemption applies because disclosure of the requested information would or would be likely to be prejudice to the commercial interests of the Trust.

The Trust has conducted a Public Interest Test, I am advised that the public interest in withholding this information outweighs the public interest in disclosing it and therefore the information is exempt from release in the format you have requested it.

2.3 Where independent providers are used for inpatient rehabilitation patients please list the providers used, number of patients provided to each providers during 2016 and as at 31 March 2017.

<table>
<thead>
<tr>
<th>Name of provider</th>
<th>No of Patients during 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>St Andrews Hospital, Northampton</td>
<td>1</td>
</tr>
<tr>
<td>Cambian Healthcare, Delfryn House</td>
<td>1</td>
</tr>
<tr>
<td>Cambian Healthcare, St Augustines Hospital</td>
<td>1</td>
</tr>
<tr>
<td>St Magnus Hospital, Haslemere</td>
<td>2</td>
</tr>
<tr>
<td>Cygnet Hospital, Kewstoke</td>
<td>1</td>
</tr>
<tr>
<td>South London &amp; Maudsley Hospital</td>
<td>1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of provider</th>
<th>Number of Patients as at 31 March 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cambian Healthcare, Delfryn House</td>
<td>1</td>
</tr>
<tr>
<td>Cambian Healthcare, St Augustines Hospital</td>
<td>1</td>
</tr>
<tr>
<td>St Magnus Hospital, Haslemere</td>
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</tr>
<tr>
<td>Cygnet Hospital, Kewstoke</td>
<td>1</td>
</tr>
<tr>
<td>South London &amp; Maudsley Hospital</td>
<td>1</td>
</tr>
</tbody>
</table>
3. **Inpatient daily fees paid to other providers (including other NHS Bodies as well as independent providers)**

*Where other providers are used for inpatient rehabilitation patients please list, by the providers used, the fees per bed day paid to each provider as at 31 December 2016, or as recently as is available. Where fees vary please provide what information is readily available (eg. a range or an average fee)*

The information you have requested is being exempted under Section 43 (2) (Commercial Interests) of the Freedom of Information Act 2000. The exemption applies because disclosure of the requested information would or would be likely to be prejudice to the commercial interests of the Trust.

The Trust has conducted a Public Interest Test, I am advised that the public interest in withholding this information outweighs the public interest in disclosing it and therefore the information is exempt from release in the format you have requested it.

4. **Cost of provision**

*Split by the services listed in 1.1 please outline the cost per bed day of the Trust providing each service to an inpatient.*

The information you have requested is being exempted under Section 43 (2) (Commercial Interests) of the Freedom of Information Act 2000. The exemption applies because disclosure of the requested information would or would be likely to be prejudice to the commercial interests of the Trust.

The Trust has conducted a Public Interest Test, I am advised that the public interest in withholding this information outweighs the public interest in disclosing it and therefore the information is exempt from release in the format you have requested it.