

Our Ref: Q2 17 34

31 August 2017

1. *Staff Numbers - Average headcount of permanent and non-permanent staff over the entire 2016/17 financial year or just the headcount as at Friday 31 March 2017. Can you please split this into the major staff groups used by the Trust?*

2016/17 financial year	Permanent	Non-permanent	Total
Medical and Dental	79		79
Admin and Estates	482		482
Healthcare assistants and other support staff	866		866
Nursing, midwifery and health visiting staff	1,008		1,008
Scientific, therapeutic and technical staff	530		530
Social care staff		16	16
Agency and contract staff		179	179
Other	77		77
Total	3,042	195	3,237

2. *Staff Cost – Total staff cost during the 2016/17 financial year split into permanent and non-permanent staff.*

2016/17 financial year	Permanent	Non-permanent	Total
	£'000	£'000	£'000
Staff	112,867		112,867
External Bank		4,059	4,059
Agency/Contract Staff		5,315	5,315
Total	112,867	9,374	122,241

3. *Agency Hours – Hours worked by agency staff in the 2016/17 financial year split by speciality/grade depending on how you report this within your Trust.*

Somerset Partnership NHS Foundation Trust does not collate the number of hours worked by agency staff in a way in which it can be provided to answer your request.



4. *Agency Spend – Total amount spent on agency staff in the 2016/17 financial year split into the categories or speciality/grade used by the Trust.*

2016/17 financial year	Amount Spent (£)
Medical and Dental	2,612,001
Admin and Estates	130,234
Healthcare assistants and other support staff	384,485
Nursing, midwifery and health visiting staff	1,344,583
Scientific, therapeutic and technical staff	580,777
Other	262,822
Total	5,314,902