

Safer Staffing – January 2018

| Only complete sites your organisation is accountable for | | | | Day | | | | Night | | | | Day | | Night | | |
|--|-----------------------------------|-----------------|---------------------------------------|----------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
| Hospital Site Details | | Ward name | Main 2 Specialties on each ward | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| RH5K6 | BRIDGWATER COMMUNITY HOSPITAL | Waverley | 300 - GENERAL MEDICINE | | 1395 | 1455 | 2092.5 | 2160 | 697.5 | 697.5 | 697.5 | 697.5 | 104.3% | 103.2% | 100.0% | 100.0% |
| RH5E1 | BROADWAY REHABILITATION SERVICE (| Ash | 710 - ADULT MENTAL ILLNESS | | 930 | 930 | 1455 | 1545 | 232.5 | 232.5 | 465 | 465 | 100.0% | 106.2% | 100.0% | 100.0% |
| RH5D1 | BROADWAY REHABILITATION SERVICE (| Willow | 710 - ADULT MENTAL ILLNESS | | 930 | 1005 | 1162.5 | 982.5 | 232.5 | 232.5 | 465 | 465 | 108.1% | 84.5% | 100.0% | 100.0% |
| RH5F4 | BURNHAM ON SEA WAR MEMORIAL HOS | Burnham | 300 - GENERAL MEDICINE | | 1395 | 1365 | 1395 | 1650 | 465 | 465 | 465 | 487.5 | 97.8% | 118.3% | 100.0% | 104.8% |
| RH5F9 | CREWKERNE HOSPITAL | Crewkerne | 300 - GENERAL MEDICINE | | 1395 | 1012.5 | 1395 | 1695 | 465 | 465 | 465 | 570 | 72.6% | 121.5% | 100.0% | 122.6% |
| RH5G5 | FROME COMMUNITY HOSPITAL | Marshfield | 300 - GENERAL MEDICINE | | 1627.5 | 1410 | 2092.5 | 2100 | 465 | 472.5 | 697.5 | 690 | 86.6% | 100.4% | 101.6% | 98.9% |
| RH576 | HOLFORD | Holford | 710 - ADULT MENTAL ILLNESS | | 1162.5 | 877.5 | 1395 | 1920 | 465 | 442.5 | 697.5 | 787.5 | 75.5% | 137.6% | 95.2% | 112.9% |
| RH5F5 | MINEHEAD COMMUNITY HOSPITAL | Exmoor (Ward 2) | 300 - GENERAL MEDICINE | | 1395 | 1095 | 1395 | 1575 | 465 | 465 | 465 | 465 | 78.5% | 112.9% | 100.0% | 100.0% |
| RH563 | PYRLAND | Ward 1 & 2 | 715 - OLD AGE PSYCHIATRY | | 1567.5 | 1447.5 | 3255 | 4035 | 697.5 | 592.5 | 697.5 | 1162.5 | 92.3% | 124.0% | 84.9% | 166.7% |
| RH572 | ROWAN | Rowan | 710 - ADULT MENTAL ILLNESS | | 1395 | 1387.5 | 1395 | 1410 | 465 | 472.5 | 465 | 607.5 | 99.5% | 101.1% | 101.6% | 130.6% |
| RH536 | RYDON | Rydon 1 | 710 - ADULT MENTAL ILLNESS | | 930 | 922.5 | 1395 | 1380 | 465 | 465 | 465 | 502.5 | 99.2% | 98.9% | 100.0% | 108.1% |
| RH536 | RYDON | Rydon 2 | 710 - ADULT MENTAL ILLNESS | | 930 | 930 | 1395 | 1380 | 465 | 465 | 697.5 | 697.5 | 100.0% | 98.9% | 100.0% | 100.0% |
| RH5G1 | SOUTH PETHERTON HOSPITAL | Mary Robertson | 300 - GENERAL MEDICINE | | 1860 | 1560 | 1860 | 1972.5 | 465 | 465 | 697.5 | 675 | 83.9% | 106.0% | 100.0% | 96.8% |
| RH5H5 | ST ANDREWS | St Andrews | 715 - OLD AGE PSYCHIATRY | 710 - ADULT MENTAL ILLNESS | 930 | 997.5 | 1395 | 1395 | 465 | 465 | 465 | 532.5 | 107.3% | 100.0% | 100.0% | 114.5% |
| RH5F1 | WELLINGTON & DISTRICT COTTAGE HOS | Wellington | 300 - GENERAL MEDICINE | | 930 | 952.5 | 930 | 915 | 465 | 457.5 | 232.5 | 232.5 | 102.4% | 98.4% | 98.4% | 100.0% |
| RH5D8 | WESSEX HOUSE | Wessex | 711 - CHILD and ADOLESCENT PSYCHIATRY | | 930 | 930 | 2092.5 | 2017.5 | 465 | 465 | 697.5 | 697.5 | 100.0% | 96.4% | 100.0% | 100.0% |
| RH5F8 | WEST MENDIP COMMUNITY HOSPITAL | Combined wards | 300 - GENERAL MEDICINE | | 1860 | 1740 | 2325 | 2085 | 697.5 | 682.5 | 697.5 | 645 | 93.5% | 89.7% | 97.8% | 92.5% |
| RH5F6 | WILLITON HOSPITAL | Meadow | 300 - GENERAL MEDICINE | | 1395 | 1627.5 | 1860 | 2947.5 | 465 | 645 | 697.5 | 960 | 116.7% | 158.5% | 138.7% | 137.6% |
| RH5G2 | WINCANTON COMMUNITY HOSPITAL | Hadspen | 300 - GENERAL MEDICINE | | 1815 | 1590 | 2235 | 2302.5 | 675 | 652.5 | 885 | 832.5 | 87.6% | 103.0% | 96.7% | 94.1% |