

Safer Staffing – May 2018

Organisation: **RHS Somerset Partnership NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http'

<http://www.sompar.nhs.uk/who-we-are/safer-staffing/>

Only complete sites your organisation is responsible for

| Hospital Site Details | | Ward name | Main 2 Specialities on each ward | | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|--|---|------------------|---------------------------------------|----------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|---|-----------------------------|------------|---------|
| | | | | | Registered midwives/ nurses | | Care Staff | | Registered midwives/ nurses | | Care Staff | | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | Overall |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Speciality 1 | Speciality 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| RH5K6 | BRIDGWATER COMMUNITY HOSPITAL | Waverley | 300 - GENERAL MEDICINE | | 1395 | 1455 | 2092.5 | 1980 | 697.5 | 697.5 | 697.5 | 720 | 104.3% | 94.6% | 100.0% | 103.2% | 811 | 2.7 | 3.3 | 6.0 |
| RH5E1 | BROADWAY REHABILITATION SERVICE (ASH WARD) | Ash | 710 - ADULT MENTAL ILLNESS | | 930 | 855 | 1455 | 1597.5 | 232.5 | 232.5 | 465 | 495 | 91.9% | 109.8% | 100.0% | 106.5% | 370 | 2.9 | 5.7 | 8.6 |
| RH5D1 | BROADWAY REHABILITATION SERVICE (WILLOW WARD) | Willow | 710 - ADULT MENTAL ILLNESS | | 930 | 937.5 | 1162.5 | 1260 | 232.5 | 232.5 | 465 | 495 | 100.8% | 108.4% | 100.0% | 106.5% | 394 | 3.0 | 4.5 | 7.4 |
| RH5F4 | BURNHAM ON SEA WAR MEMORIAL HOSPITAL | Burnham | 300 - GENERAL | | 1395 | 1192.5 | 1627.5 | 1507.5 | 465 | 465 | 465 | 457.5 | 85.5% | 92.6% | 100.0% | 98.4% | 488 | 3.4 | 4.0 | 7.4 |
| RH5F9 | CREWKERNE HOSPITAL | Crewkerne | 300 - GENERAL | | 1395 | 1087.5 | 1162.5 | 1770 | 465 | 465 | 465 | 517.5 | 78.0% | 152.3% | 100.0% | 111.3% | 553 | 2.8 | 4.1 | 6.9 |
| RH5G5 | FROME COMMUNITY HOSPITAL | Marshfield | 300 - GENERAL | | 1627.5 | 1492.5 | 2092.5 | 2160 | 465 | 465 | 697.5 | 690 | 91.7% | 103.2% | 100.0% | 98.3% | 662 | 3.0 | 4.3 | 7.3 |
| RH576 | HOLFORD | Holford | 710 - ADULT MENTAL ILLNESS | | 1162.5 | 870 | 1395 | 1635 | 465 | 450 | 697.5 | 735 | 74.8% | 117.2% | 96.8% | 105.4% | 295 | 4.5 | 8.0 | 12.5 |
| RH5F5 | MINEHEAD COMMUNITY HOSPITAL | Eirmoor (Ward 2) | 300 - GENERAL | | 1395 | 1297.5 | 1395 | 1515 | 465 | 465 | 465 | 465 | 93.0% | 108.6% | 100.0% | 100.0% | 506 | 3.5 | 3.9 | 7.4 |
| RH563 | PYRLAND | Ward 1 & 2 | 715 - OLD AGE PSYCHIATRY | | 1567.5 | 1477.5 | 3255 | 3787.5 | 697.5 | 465 | 697.5 | 1162.5 | 94.3% | 116.4% | 66.7% | 166.7% | 780 | 2.5 | 6.3 | 8.8 |
| RH572 | ROWAN | Rowan | 710 - ADULT MENTAL ILLNESS | | 1575 | 1402.5 | 1395 | 1387.5 | 465 | 472.5 | 465 | 577.5 | 89.0% | 99.5% | 101.6% | 124.2% | 644 | 2.9 | 3.1 | 6.0 |
| RH536 | RYDON | Rydon 1 | 710 - ADULT MENTAL ILLNESS | | 930 | 937.5 | 1395 | 1365 | 465 | 457.5 | 697.5 | 697.5 | 100.8% | 97.8% | 98.4% | 100.0% | 479 | 2.9 | 4.3 | 7.2 |
| RH536 | RYDON | Rydon 2 | 710 - ADULT MENTAL ILLNESS | | 930 | 960 | 1395 | 1417.5 | 465 | 457.5 | 465 | 502.5 | 103.2% | 101.6% | 98.4% | 108.1% | 530 | 2.7 | 3.6 | 6.3 |
| RH5G1 | SOUTH PETHERTON HOSPITAL | Mary Robertson | 300 - GENERAL MEDICINE | | 1860 | 1567.5 | 1860 | 1980 | 465 | 472.5 | 697.5 | 675 | 84.3% | 106.5% | 101.6% | 96.8% | 680 | 3.0 | 3.9 | 6.9 |
| RH5H5 | ST ANDREWS | St Andrews | 715 - OLD AGE PSYCHIATRY | 710 - ADULT MENTAL ILLNESS | 930 | 915 | 1395 | 1395 | 465 | 442.5 | 465 | 487.5 | 98.4% | 100.0% | 95.2% | 104.8% | 459 | 3.0 | 4.1 | 7.1 |
| RH5F1 | WELLINGTON & DISTRICT COTTAGE HOSPITAL | Wellington | 300 - GENERAL MEDICINE | | 930 | 937.5 | 930 | 997.5 | 465 | 405 | 232.5 | 285 | 100.8% | 107.3% | 87.1% | 122.6% | 313 | 4.3 | 4.1 | 8.4 |
| RH5D8 | WESSEX HOUSE | Wessex | 711 - CHILD and ADOLESCENT PSYCHIATRY | | 930 | 922.5 | 2092.5 | 2190 | 465 | 487.5 | 697.5 | 795 | 99.2% | 104.7% | 104.8% | 114.0% | 347 | 4.1 | 8.6 | 12.7 |
| RH5F8 | WEST MENDIP COMMUNITY HOSPITAL | Combined wards | 300 - GENERAL | | 1860 | 1777.5 | 2325 | 2242.5 | 697.5 | 690 | 697.5 | 637.5 | 95.6% | 96.5% | 98.3% | 91.4% | 787 | 3.1 | 3.7 | 6.8 |
| RH5F6 | WILLITON HOSPITAL | Meadow | 300 - GENERAL | | 1162.5 | 1275 | 1860 | 2122.5 | 465 | 465 | 675 | 652.5 | 109.7% | 114.1% | 100.0% | 96.7% | 526 | 3.3 | 5.3 | 8.6 |
| RH5G2 | WINCANTON COMMUNITY HOSPITAL | Hadspen | 300 - GENERAL | | 1395 | 1282.5 | 1395 | 1507.5 | 465 | 465 | 465 | 457.5 | 91.9% | 108.1% | 100.0% | 98.4% | 565 | 3.1 | 3.5 | 6.6 |